

**2015 USATF SOUTHERN BUDGET (Approved January 17, 2015)**

	<u>Total</u>
<b>REVENUES</b>	
Beginning Balance (Estimated)	\$3,950
USATF Grants	
Competitions and Athlete Programs	17,000
Member-Based Programs	25,000
Merchandising and Other Revenue	<u>1,000</u>
Total Revenue	46,950
<b>EXPENSES</b>	
National Convention	8,000
International Teams	200
Visa Championship Series	<u>200</u>
Total Elite Athlete Competitions and Teams	8,400
High Performance/Development	250
Athlete Support	250
Other Elite Programs	<u>250</u>
Total Elite Athlete Programs	750
Youth Programs	7,500
Youth Rewards Program	3,000
Youth Scholarship	1,000
LDR Programs	500
Masters Programs	2,000
Coaches Ed	2,000
Officials	3,000
Race Walking	<u>500</u>
Total Grassroots	19,500
Member Services	
Annual Meeting	2,500
Sanctions	<u>4,000</u>
Total Member-Based Programs	6,500
Communications and Sport Promotion	2,000
Marketing, Sponsor Development, and Sponsor Fulfillment	1,500
Legal Affairs	<u>500</u>
Total Program Support	4,000
Local Office and Administration	5,500
Governance and International Relations	500
Cost of Merchandise Program and Other Expenses	<u>1,000</u>
Total Governance, Administration, and Other	7,000
Total Expenses	<u>46,150</u>
Income	<u>800</u>